

HEB  **ISD**

BOND ELECTION 2023

 **VOTE ON NOVEMBER 7** 

Why A Bond?

Ensure all schools have modern safety and security features

Continue the district's practice to replace aging schools when it's more cost effective to rebuild

Create classrooms that meet Texas Education Agency's construction standards

Bond dollars could provide funding to

Correct foundation and plumbing issues

Create parity among campuses across HEB ISD

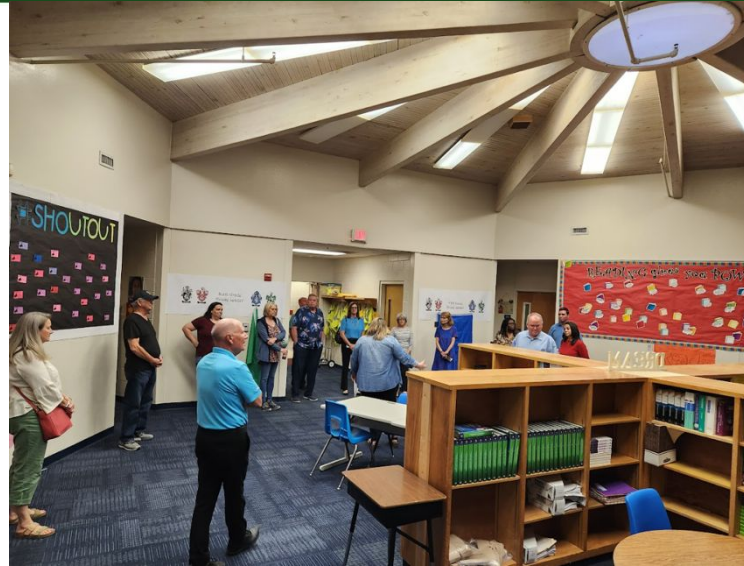
Continue to address fine arts spaces and athletic facilities at L.D. Bell and Trinity

Bond Package Developed by Citizens

HEB ISD FACILITY PLANNING TASK FORCE

The Task Force was charged with evaluating facility conditions and identifying possible needs in HEB ISD.

- 45 citizens
- Members represented all geographic areas of the school district with diverse backgrounds and interests - reflecting a cross section of our HEB ISD community
- Varying perspectives from the entire community was very important to the process



Bond Proposal for New Schools

2 REPLACEMENT HIGH SCHOOLS:



L.D. Bell High School Concept



Trinity High School Concept

4 REPLACEMENT ELEMENTARY SCHOOLS:

- Bell Manor Elementary Replacement
- Hurst Hills Elementary Replacement
- Wilshire Elementary Replacement
- Midway Park Elementary Replacement



Prototype Exterior



Prototype Library



Prototype Cafeteria

Additional Projects

PROPOSITION A



Conversion of Existing Campus (Bell Manor Elem.) for **KEYS HS**



Safety and Security
Security Vestibule at Hurst Jr. High and Equipment Required from House Bill 3



Technology Infrastructure and Technology Security

PROPOSITION B











Technology Devices

Safety & Security

New State Safety & Security Standards Will be Included in All New Construction

(currently underway at existing schools)

-  **PRIMARY ENTRANCE** (Vestibules and Single Point of Access)
-  **FENCING** (Required 6-foot Perimeter Fencing)
-  **EXTERIOR DOORS** (Electronic Locking & Window Safety Film)
-  **EXTERIOR WINDOWS** (Window Safety Film on all ground level windows)
-  **COMMUNICATIONS INFRASTRUCTURE** (Silent Panic Alert Technology, Radio Communications)
-  **ACCESS CONTROL** (Monitored Access Control System on all Exterior Doors)
-  **DOOR NUMBERING** (First Responders Mapping System)
-  **OTHER COMPLIANCE REQUIREMENTS** - Storm Shelters

Facility Assessment

Educational Adequacy at L.D. Bell



- 78% Classrooms Undersized According to TEA Standards
- 100% Science Labs Undersized According to TEA Standards
- Cafeteria and Kitchen Undersized to Serve L.D. Bell's Enrollment
- Science Labs Need To Be Replaced
- No Available Orchestra Space
- Auditorium is Not ADA Compliant
- Stage is Not Large Enough for Productions, No Wings or Fly Loft
- An Additional Gym Would Allow Teams to Practice and Add Competition Courts

Current SF: 315,000
Proposed SF: 470,000

**Renovation cost vs.
Replacement cost: 79%**



Deteriorating Pipes



Restrooms in Poor Condition

L.D. Bell Replacement Concept

L.D. BELL HIGH SCHOOL

Age of School:
58 years

**Potential Opening Date for
New School:**
2027



L.D. Bell Replacement Concept



EXISTING SITE



PROPOSED SITE PLAN (ATHLETICS FACILITIES TO REMAIN)



CONCEPTUAL AERIAL VIEW



CONCEPTUAL RENDERING



CONCEPTUAL RENDERING



LD Bell High School



BLUE RAIDERS



Existing vs New at L.D. Bell

COMPARISON OF L.D. BELL'S CURRENT CAMPUS VS PROPOSED NEW CAMPUS

CURRENT CAMPUS

87 Core Classrooms
(14 currently in portable buildings)

14 Science Laboratory & Classrooms

39,400 SF of Visual & Performing Arts Space
(Art, Band, Choir, Orchestra, Theater Arts)

3 Gymnasiums with 2 full-sized basketball courts

9,700 SF of Dining Space

NEW CAMPUS

90 Core Classrooms

18 Science Laboratory & Classrooms

65,000 SF of Visual & Performing Arts Space
(Art, Band, Choir, Orchestra, Theater Arts)

3 Gymnasiums with 4 full sized-basketball courts

Dedicated Dance Space

Dedicated Gymnastics Gym

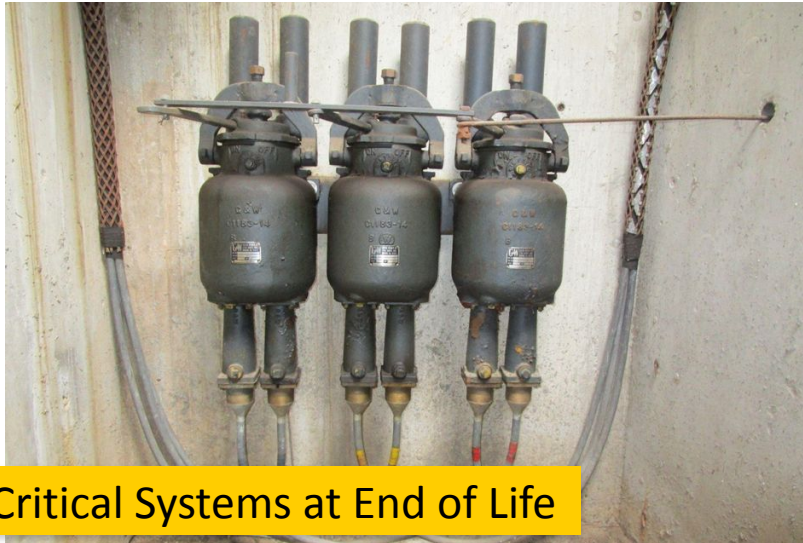
14,200 SF of Dining Space

Facility Assessment

Educational Adequacy at Trinity



Site and Structural Issues



Critical Systems at End of Life

- 78% Classrooms Undersized According to TEA Standards
- 100% Science Labs Undersized According to TEA Standards
- Cafeteria and Kitchen Undersized to Serve Trinity's Enrollment
- Science Labs Need To Be Replaced
- No Available Orchestra Space
- Auditorium is Not ADA Compliant
- Stage is Not Large Enough for Productions, No Wings or Fly Loft
- An Additional Gym Would Allow Teams to Practice and Add Competition Courts



Renovation
cost vs.
Replacement
cost: 81%

Current SF: 295,000
Proposed SF: 490,000

Trinity Replacement Concept

TRINITY HIGH SCHOOL

Age of School:

55 years

**Potential Opening Date for
New School:**

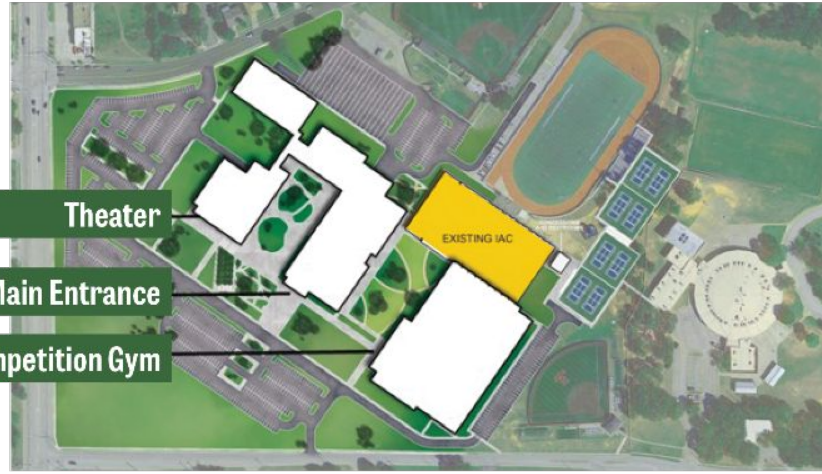
2027



Trinity Replacement Concept



EXISTING SITE



PROPOSED SITE PLAN (ATHLETICS FACILITIES TO REMAIN)



CONCEPTUAL AERIAL VIEW



CONCEPTUAL RENDERING



CONCEPTUAL RENDERING



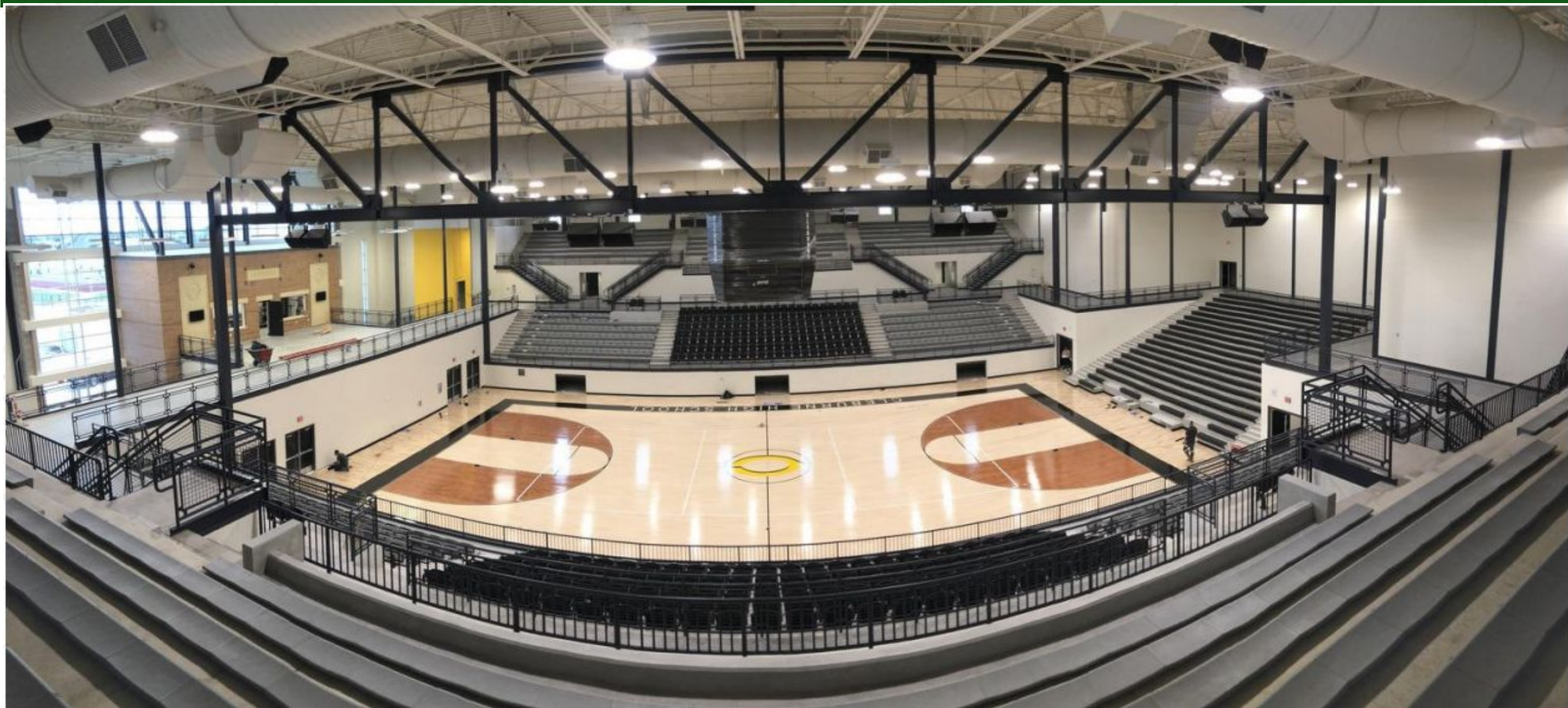
Trinity High School



CORBAN

Trinity High School – Cafeteria Multi-use

Competition Gym





Existing vs New at Trinity

COMPARISON OF TRINITY'S CURRENT CAMPUS VS PROPOSED NEW CAMPUS

CURRENT CAMPUS

96 Core Classrooms
(16 currently in portable buildings)

19 Science Laboratory & Classrooms

30,700 SF of Visual & Performing Arts Space
(Art, Band, Choir, Theater Arts)

3 Gymnasiums with 2 full-sized basketball courts

9,700 SF of Dining Space

NEW CAMPUS

97 Core Classrooms

21 Science Laboratory & Classrooms

65,000 SF of Visual & Performing Arts Space
(Art, Band, Choir, Orchestra, Theater Arts)

3 Gymnasiums with 4 full sized-basketball courts

Dedicated Dance Space

Dedicated Gymnastics Gym

17,500 SF of Dining Space

Exterior Rendering for Elementary Prototypes



REPLACEMENT ELEMENTARY SCHOOLS:

- Bell Manor
- Hurst Hills
- Midway Park
- Wilshire

Interior Renderings for Elementary Prototypes



Bell Manor Elementary Replacement



Prototype Exterior



Prototype Library



Prototype Cafeteria

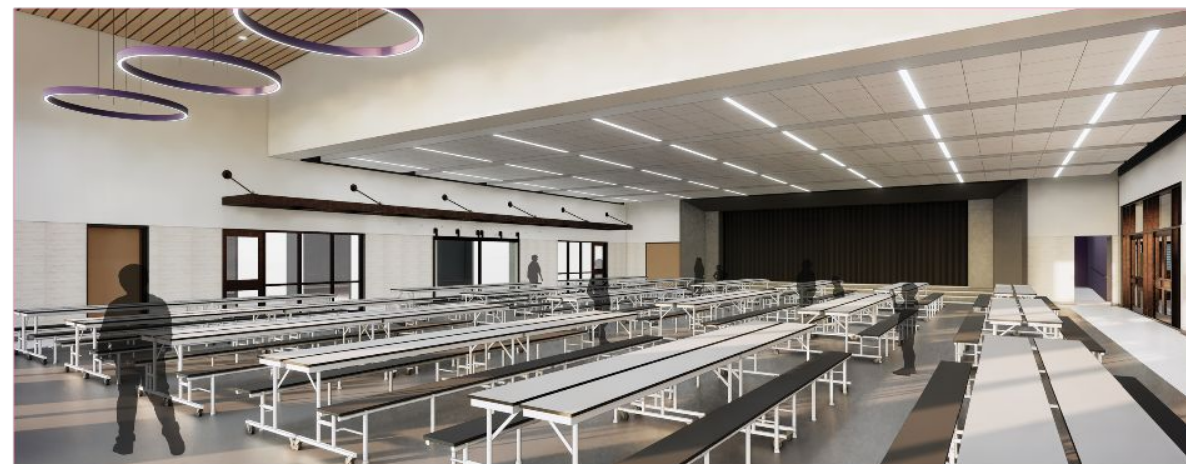
Hurst Hills Elementary Replacement



Prototype Exterior



Prototype Library



Prototype Cafeteria

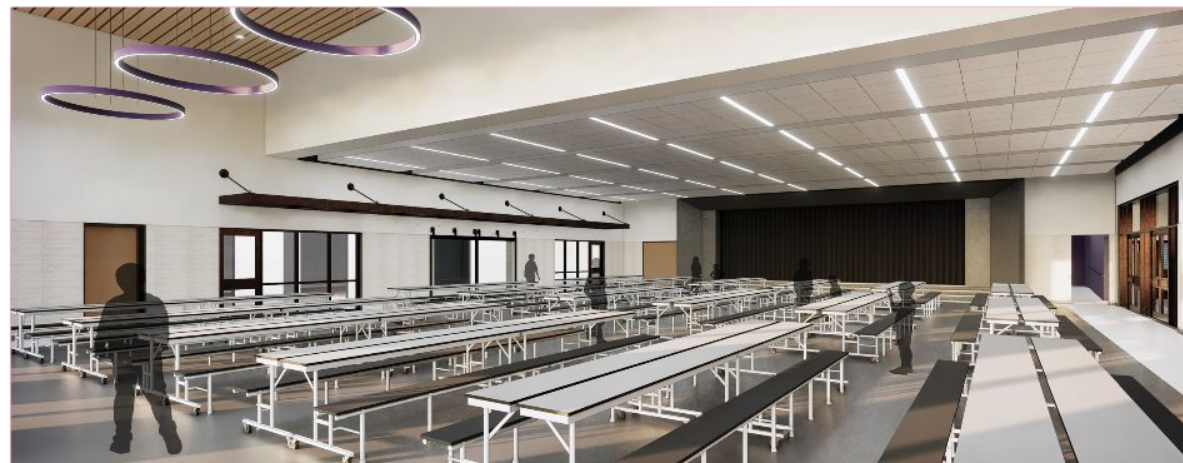
Midway Park Elementary Replacement



Prototype Exterior



Prototype Library



Prototype Cafeteria

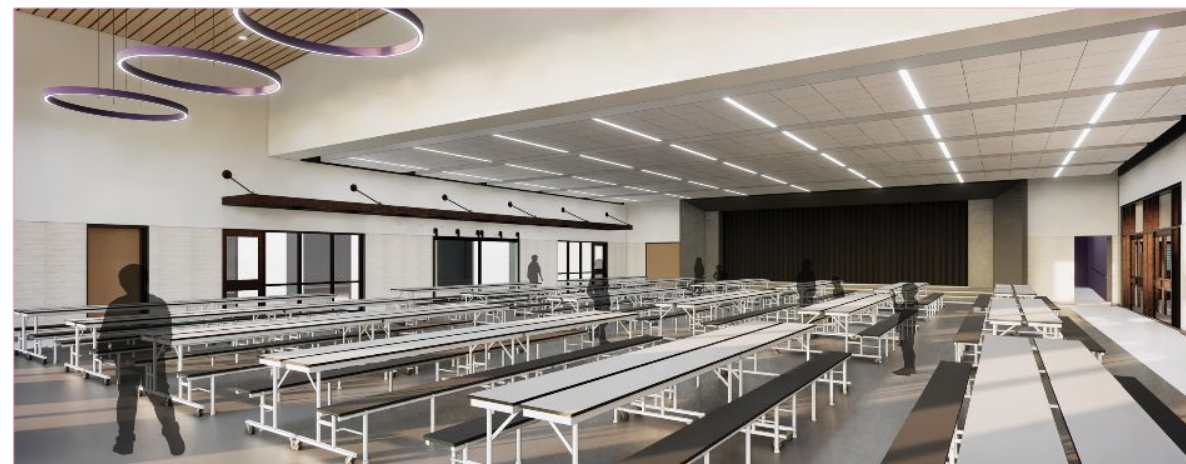
Wilshire Elementary Replacement



Prototype Exterior

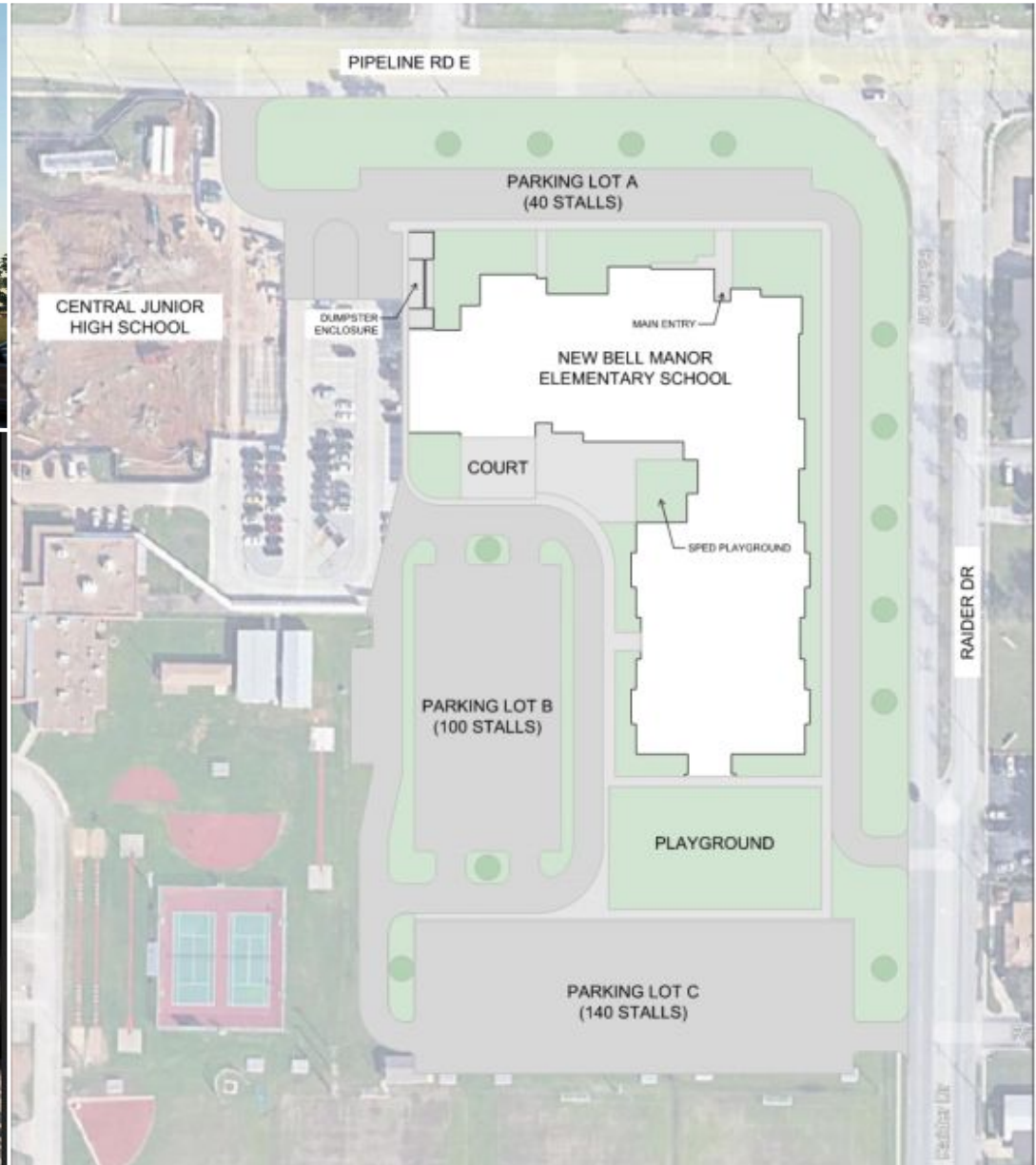


Prototype Library

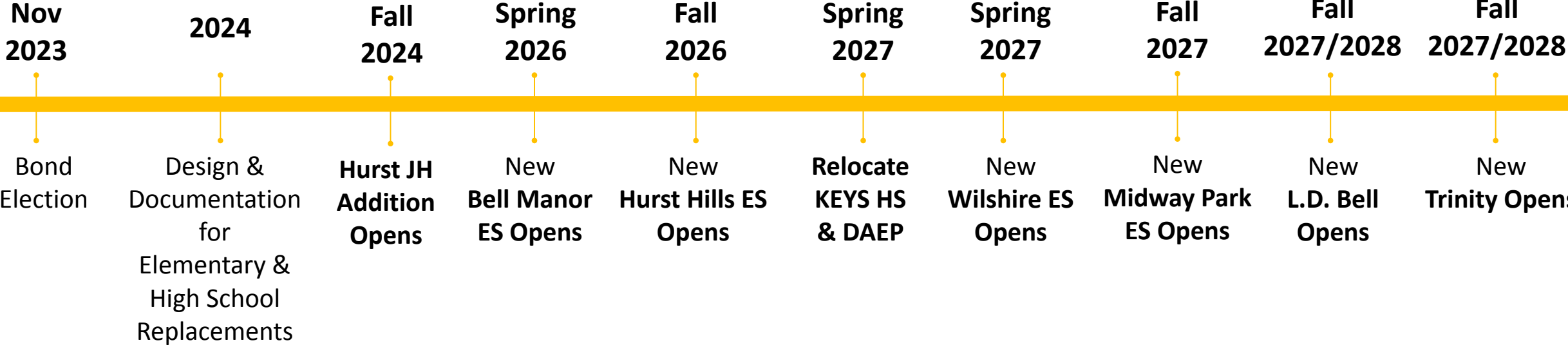


Prototype Cafeteria

Bell Manor Elementary Replacement Concept



Potential Timeline - Goals



Anticipated Timeline - Subject to Change*

**Dependent on Bond Passage in November 2023, Sell of Bonds, Completed and Approved Designs, Labor and Material Availability, etc.*



Remember to cast your ballot in EACH of the propositions.



PROPOSITION A

School Replacements, Renovations,
Technology Used for Infrastructure &
Security

FOR

AGAINST



PROPOSITION B

Instructional Technology
(Student and Staff Devices)

FOR

AGAINST

Proposed Bond Projects

HEB  **ISD**
BOND ELECTION 2023

PROP A

PROPOSITION A

EST. TOTAL PROJECT COSTS

L.D. Bell High School Replacement	\$342,000,000
Trinity High School Replacement	\$342,000,000
Bell Manor Elementary Replacement (Spring 2026)	\$63,000,000
Hurst Hills Elementary Replacement (Fall 2026)	\$64,500,000
Wilshire Elementary Replacement (Spring 2027)	\$62,500,000
Midway Park Elementary Replacement (Fall 2027)	\$65,000,000
Bell Manor Conversion to KEYS/DAEP	\$19,000,000
Safety & Security (Secure Entry at Hurst JH) & HB3 Equipment	\$2,500,000
Technology - Infrastructure & Security	\$18,800,000
PROP A TOTAL	\$979,300,000

PROP B

PROPOSITION B

EST. TOTAL PROJECT COSTS

Technology - Devices	\$18,000,000
PROP B TOTAL	\$18,000,000

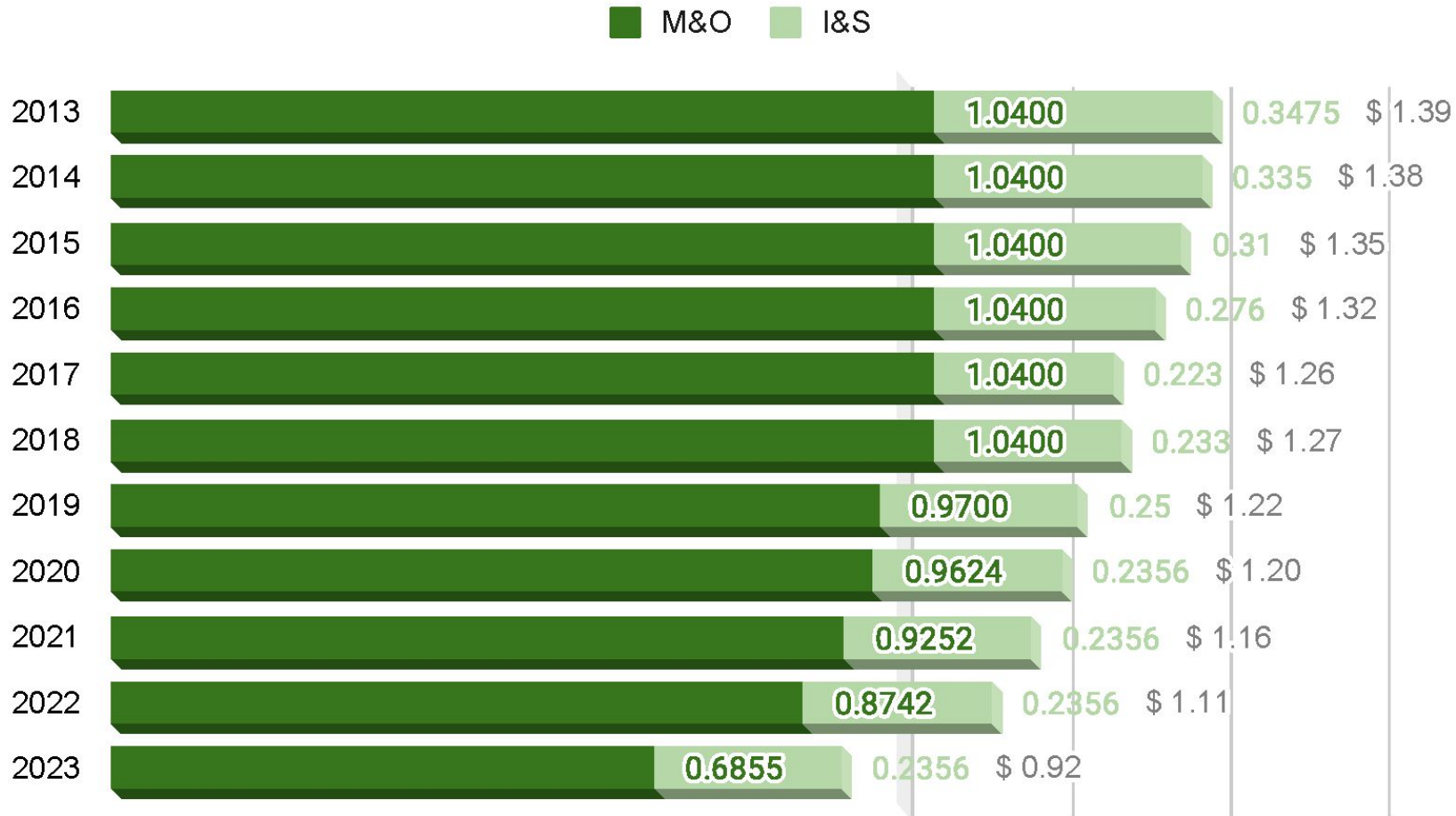
TOTAL BOND PROPOSAL

\$997,300,000



TAX INFORMATION

Tax Rate Overview & History



The district's total tax rate has decreased by 47 cents, or 34%, since 2013.

Tax Rate Overview

PUBLIC SCHOOL TAXES INVOLVE TWO FIGURES, WHICH DIVIDE THE SCHOOL DISTRICT BUDGET INTO TWO “BUCKETS.”



per \$100 of property value

Maintenance and Operations (M&O)

funds daily costs and recurring or consumable expenditures such as:

- **Teacher and staff salaries**
- **Supplies**
- **Food**
- **Utilities**

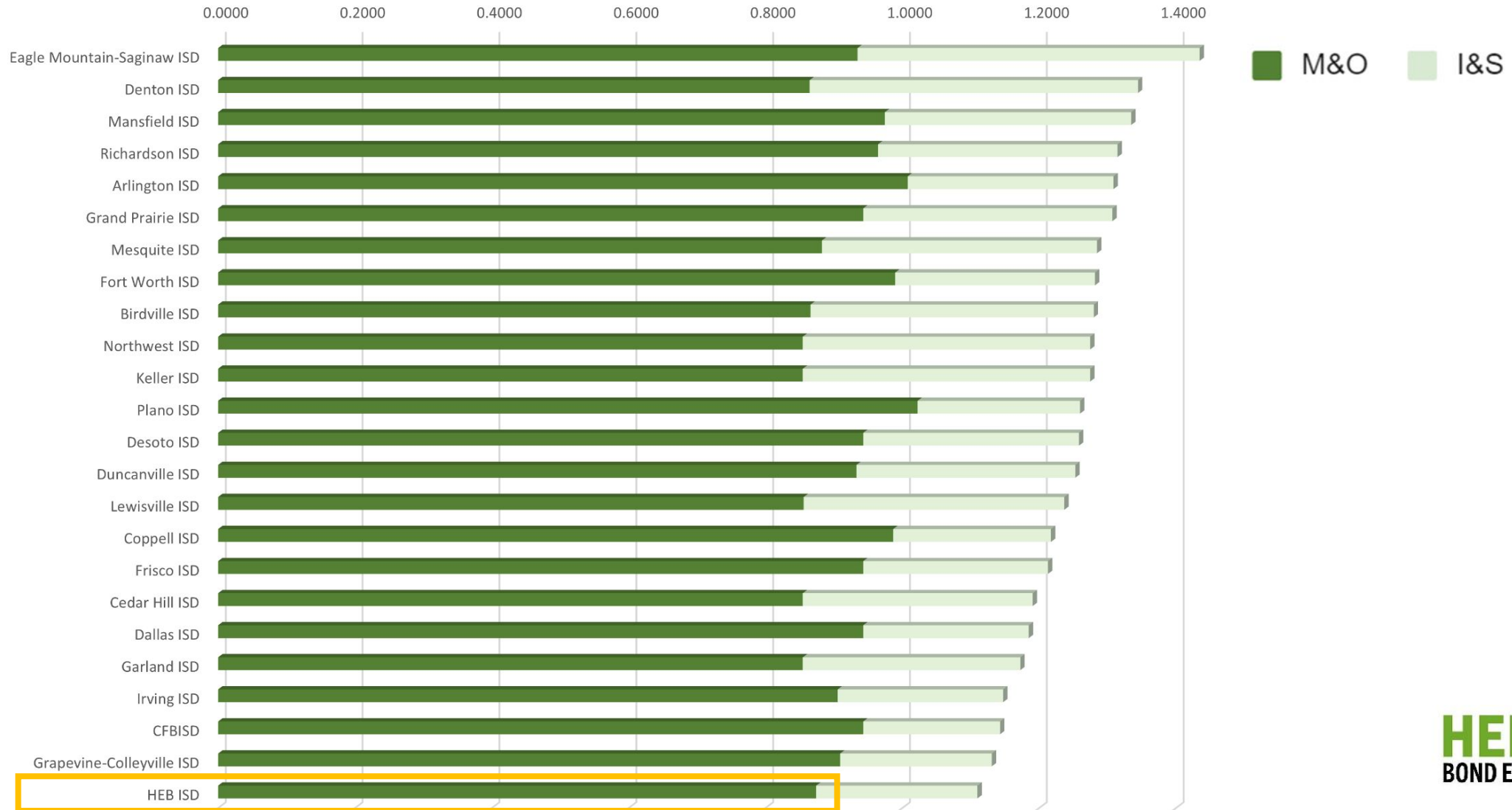
Interest and Sinking (I&S),

also known as Debt Service, is used to repay debt for capital improvements approved by voters through bond elections. These include:

- **New school construction**
- **Renovations**
- **Technology**
- **Security**

HEB ISD Tax Rate Compared to Other ISDs

2022-2023

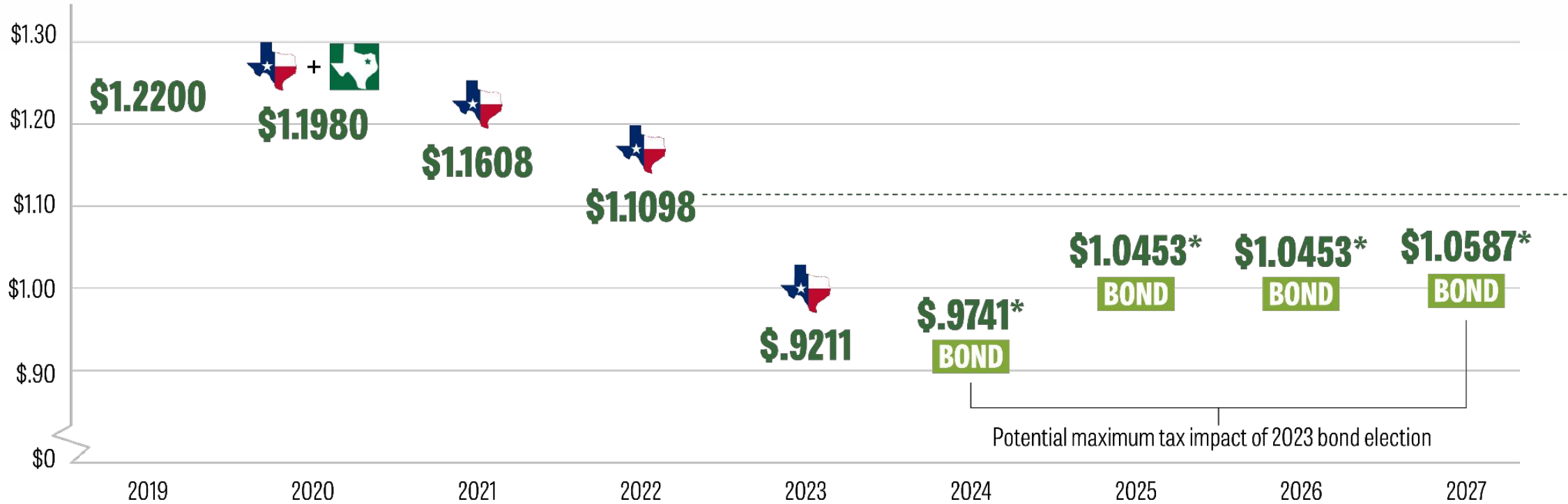


Potential Tax Rate Impact

While this bond could increase the I&S portion of the tax rate by 13.76 cents, **the overall school district tax rate is expected to be approximately five cents lower than last year** because of state compression on the M&O portion of the tax rate.

- 2022 total tax rate = \$1.1098.
- 2023 total tax rate = \$0.9211.
- If the bond is approved by voters, the estimated maximum tax impact of this bond is \$0.1376 for a total tax rate of \$1.0598.
 - That is approximately 5 cents lower than last year's total tax rate.
- The potential \$0.1376 increase would not occur all at once.
 - If the 13 cent increase is needed, financial advisors estimate that 5 cents could be added in 2024, 7 cents in 2025, and 1 cent in 2027.

TOTAL TAX RATE OVERVIEW, 2019-2027



Represents state compression of Maintenance and Operations (M&O) tax rate



Represents HEB ISD lowering the Interest & Sinking (I&S) tax rate



Represents the anticipated *maximum I&S increase as a result of the 2023 bond

**Additional compression on the M&O side is possible in future years*



Represents total tax rate lower than 2022 rate



Residents 65 and Older

HEB ISD property taxes for citizens aged 65 or older would not be affected by the bond election as long as an over 65 exemption application are on file with the appraisal district.

According to state law, the dollar amount of school taxes for a person 65 or older **cannot be increased** above the amount paid in the first year after the person turned 65 regardless of changes in tax rate or property value unless improvements are made to the home.

For more information on the over 65 exemption, visit the [Tarrant Appraisal District website](#).



VOTING INFORMATION

Important Election Dates

OCTOBER / NOVEMBER

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
8	9	10 Voter Registration Deadline	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27 Deadline to Apply for Ballot by Mail	28
Early Voting						
29	30	31	1	2	3	4
Early Voting						
5	6	7 ELECTION DAY	8	9	10	11



LEARN MORE

Informational Meetings

All HEB ISD Residents Are Invited!

SEPTEMBER

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
4	5	6	7	8
11	12 Wilshire Elem	13	14 Midway Park Elem	15
18	19	20	21 Bell Manor Elem	22
25	26	27	28	29

OCTOBER

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
2	3	4	5	6
9	10	11 L.D. Bell HS	12 Trinity HS	13
16	17	18	19	20
23	24 Hurst Hills Elem	25	26	27

All Meetings Begin at 6:30 PM



hebisdbond.com

HEB ISD
BOND ELECTION 2023
NOTE ON NOVEMBER 7

[What's Proposed](#) [Background & Bond History](#) [Tax Information](#) [Voting Information](#) [FAQ](#)

The HEB ISD Board of Trustees voted unanimously to call a \$997,300,000 bond election to be held on Tuesday, November 7, 2023. This website is designed as a community resource to provide factual information about the bond proposal so that HEB ISD voters can be informed and involved in decisions regarding future planning for the district.

NEW BUILDINGS FOR L.D. BELL AND TRINITY HIGH SCHOOLS

Read more about the proposed plan to replace both high schools.

READ MORE

NEW BUILDINGS FOR 4 ELEMENTARY SCHOOLS

Learn more about the approach to replace schools when it's more cost effective to rebuild than renovate.

READ MORE

SAFETY, SECURITY & TECHNOLOGY

Review how this bond would fund safety and security updates, provide additional security equipment, and update technology.

REVIEW

TAX INFORMATION

HEB ISD has the lowest tax rate in the area and is committed to financial transparency and stability. Read more about school property taxes.

READ MORE

COMMUNITY MEETINGS

Join us at a Community Bond Presentation to learn more about the upcoming election.

JOIN US

BOND PROPOSAL FOR NEW SCHOOLS

PROJECTS WILL BE PRESENTED TO VOTERS AS TWO SEPARATE PROPOSITIONS.
PROP A - \$979,300,000 - REPLACEMENT SCHOOLS, SAFETY, AND INFRASTRUCTURE
PROP B - \$18,000,000 - TECHNOLOGY DEVICES

2 REPLACEMENT HIGH SCHOOLS



L.D. Bell High School Concept



Trinity High School Concept

LEARN MORE ABOUT THE REPLACEMENT HIGH SCHOOLS

4 REPLACEMENT ELEMENTARY SCHOOLS



Bell Manor Elementary School Replacement



FREQUENTLY ASKED QUESTIONS

HAVE A QUESTION? SUBMIT IT HERE:

Name (required)

First Name Last Name

Email (required)

Message (required)

SUBMIT

FAQS

1. WHAT IS A BOND?

A bond is similar to a home mortgage. It is a contract to repay borrowed money with interest over time. Bonds are sold by a school district to competing lenders to raise funds to pay for the costs of construction, renovations and equipment. Most school districts in Texas utilize bonds to finance renovations and new facilities.

2. HOW CAN BOND FUNDS BE USED?

Bond funds can be used to pay for new buildings, additions and renovations to existing facilities, land acquisition, technology infrastructure and equipment for new or existing buildings. Bonds cannot be used for salaries or operating costs such as utility bills, supplies, building maintenance, fuel and insurance.



QUESTIONS